

Analysis of Formula Movements 2014/15 to 2015/16

	2014/15	2015/16	Change		2014/15	2015/16	Change
	£	£	%		£	£	%
Primary AWPU				Looked After Children			
Leics	2,515.44	2,731.89	8.6%	Leics	-	-	0.0%
SN Ave	2,700.38	2,756.50	2.1%	SN Ave	940.29	427.69	-54.5%
KS3 AWPU				Leics			
Leics	3,570.63	3,624.19	1.5%	EAL Primary	-	-	0.0%
SN Ave	3,769.94	3,864.86	2.5%	EAL Secondary	-	-	0.0%
KS4 AWPU				SN Ave			
Leics	4,263.83	4,326.77	1.5%	EAL Primary	649.03	361.45	-44.3%
SN Ave	4,379.61	4,470.40	2.1%	EAL Secondary	1,358.85	756.57	-44.3%
Leics				Leics			
FSM Primary	413.11	413.11	0.0%	Prior Att Primary	358.01	650.11	81.6%
FSM Secondary	413.11	413.11	0.0%	Prior Att Secondary	473.79	947.58	100.0%
SN Ave				SN Ave			
FSM Primary	815.63	673.06	-17.5%	Prior Att Primary	1,036.40	885.67	-14.5%
FSM Secondary	810.80	704.89	-13.1%	Prior Att Secondary	1,179.15	926.76	-21.4%
Leics				Leics			
IDACI 1 Prim	625.00	625.00	0.0%	Lump Sum Primary	150,000	150,000	0.0%
IDACI 1 Sec	634.00	634.00	0.0%	Lump Sum Secondary	150,000	150,000	0.0%
SN Ave				SN Ave			
IDACI 1 Prim	344.48	187.76	-45.5%	Lump Sum Primary	125,853	132,914	5.6%
IDACI 1 Sec	370.46	226.20	-38.9%	Lump Sum Secondary	132,998	140,875	5.9%
Leics				Minimum Funding Gurantee %			
IDACI 2 Prim	625.00	625.00	0.0%	Leics	0.6%	0.4%	-33.3%
IDACI 2 Sec	634.00	634.00	0.0%	SN Ave	0.5%	0.2%	-57.1%
SN Ave				Basic Entitlement %			
IDACI 2 Prim	294.88	309.18	4.8%	Leics	78.4%	77.3%	-1.4%
IDACI 2 Sec	393.86	383.93	-2.5%	SN Ave	78.3%	78.5%	0.3%
Leics				Pupil Led %			
IDACI 3 Prim	937.00	937.00	0.0%	Leics	86.6%	87.4%	0.9%
IDACI 3 Sec	951.00	951.00	0.0%	SN Ave	88.7%	78.5%	-11.5%
SN Ave				Primary : Secondary Ratio			
IDACI 3 Prim	522.46	402.60	-22.9%	Leics	1.27	1.21	-4.7%
IDACI 3 Sec	636.57	501.29	-21.3%	SN Ave	1.28	1.28	0.0%
Leics				Deprivation %			
IDACI 4 Prim	1,250.00	1,250.00	0.0%	Leics	5.58%	5.19%	-7.0%
IDACI 4 Sec	1,268.00	1,268.00	0.0%	SN Ave	4.97%	5.03%	1.2%
SN Ave							
IDACI 4 Prim	862.30	635.24	-26.3%				
IDACI 4 Sec	1,071.97	775.44	-27.7%				
Leics							
IDACI 5 Prim	1,562.00	1,562.00	0.0%				
IDACI 5 Sec	1,584.00	1,584.00	0.0%				
SN Ave							
IDACI 5 Prim	1,216.32	893.79	-26.5%				
IDACI 5 Sec	1,489.92	1,063.95	-28.6%				
Leics							
IDACI 6 Prim	1,875.00	1,875.00	0.0%				
IDACI 6 Sec	1,901.00	1,901.00	0.0%				
SN Ave							
IDACI 6 Prim	1,421.41	1,082.51	-23.8%				
IDACI 6 Sec	1,738.41	1,304.25	-25.0%				